



Our employee report consists of three main sections:
Overview Dashboard, Training Dashboard, and
Recruitment Dashboard.

Each section provides key insights into employment
structure, training programs, and recruitment
processes, supporting strategic management
decisions.



Overview Dashboard



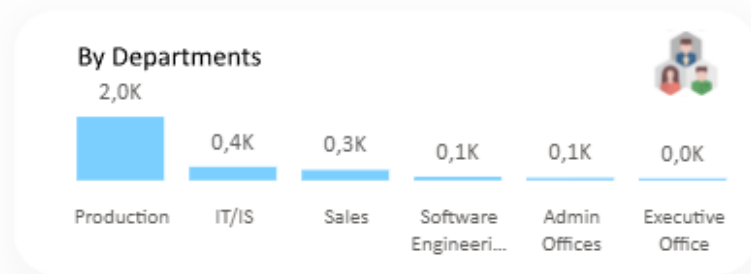
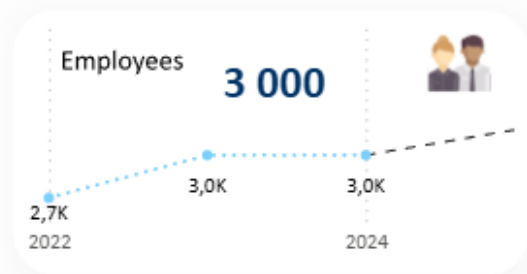
Training and Development



Recruitment Dashboard

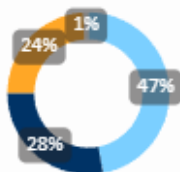


Overview Dashboard

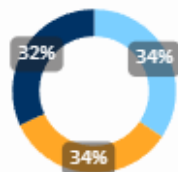


Classification & Status

- Senior
- Middle Age
- Experienced
- Young

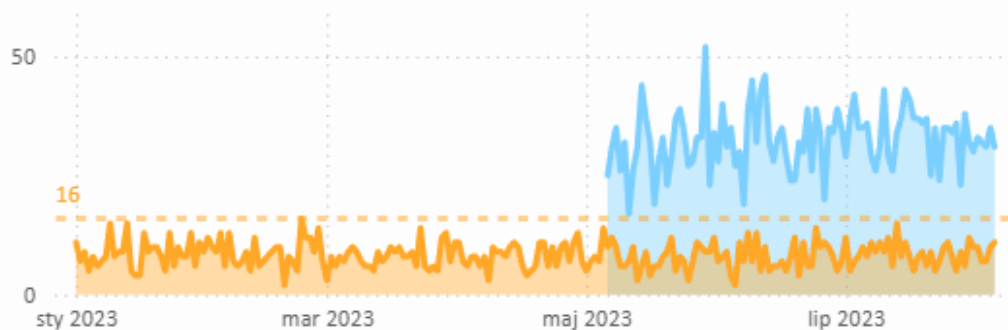


- Temporary
- Full-Time
- Part-Time



Employees vs Candidates in 2023

Total Candidates Total Employees



Application Status

Status	Candidates	%	% Engineer	%High Earners
Applied	611	20,37%	22,89%	20,54%
Offered	610	20,33%	17,96%	20,66%
In Review	595	19,83%	22,18%	19,13%
Rejected	594	19,80%	18,66%	19,36%
Interviewing	590	19,67%	18,31%	20,31%

Candidates



3 000

Trainings Status

Department	Type	Outcome	Nr Of Emp	Cost
Production	External	Incomplete	9,53%	159 850,77
Production	Internal	Incomplete	8,93%	260 415,76
Production	Internal	Completed	8,83%	146 900,71
Production	Internal	Passed	8,63%	145 893,91
Production	External	Passed	8,23%	144 866,58
Production	External	Failed	7,97%	130 578,53
Production	External	Completed	7,90%	129 249,75
Production	Internal	Failed	7,30%	128 364,64
IT/IS	Internal	Failed	2 17%	38 315,85
Total			100,00%	1 791 825,69



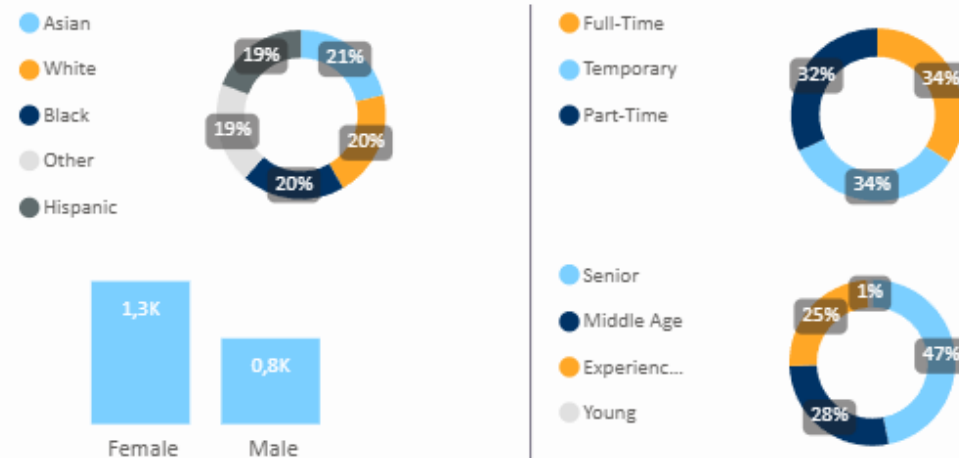
Departments Details Production



Employees Performance

Business Unit	AVG Age	AVG Tenure (Years)	Active Employees	AVG Rating	% Employees
BPC	55,29	3,32	154	3,07	9,90%
CCDR	53,31	3,50	160	2,95	9,90%
EW	54,80	3,27	166	2,94	10,45%
MSC	53,05	3,32	154	2,98	9,85%
NEL	54,06	3,38	156	3,01	10,05%
PL	52,52	3,55	162	3,07	10,05%
PYZ	53,67	3,40	160	2,94	9,90%
SVG	54,46	3,14	163	3,02	10,40%
TNS	52,35	3,33	152	2,98	9,90%
WBL	54,42	3,34	161	2,85	9,60%
Total	53,80	3,35	1 588	2,98	100,00%

Employees Status



Employees vs Candidates in 2023

